

## **FIXED-FEE REIMBURSEMENT RATES**

	Classroom/Laboratory Curriculum based reimbursement rate exemptions:				ions:
	Productive Lab	Computer-			
Type of	Instructor	<b>Based Training</b>	Advanced	Medical Skills	Medical Skills
Trainees/Proposal/Program	Led/Distance Learning	(CBT)	Technology (AT)	(MST) Preceptor	(MST) Didactic
	(E-learning)	Delivery	Training Types	Training Types	Training Types
	Delivery Methods	Method			
NEW HIRE:	\$23				
RETRAINING: (See below)					
Standard	\$20	\$9	\$23	\$23	\$23
<b>Small Business</b> (100 or fewer employees in CA but no more than 250 worldwide)					
MEC Entrepreneurial					
Priority Industry/Initiative					
Standard					
Critical Proposal  Note: In extenuating circumstances, a higher reimbursement rate may be considered.					
<b>Retrainee Job Creation Program</b>	\$23				
Veterans Program					
Clean Technology Program  Formerly Alternative and Renewable Fuel and Vehicle Technology Program					
Ex-Offender/ At-Risk Youth					
CNA to LVN					
Journeyworker/Pre-apprentice					
Apprenticeship Pilot Program Apprentices	\$16				

## **Guidelines for Applying Fixed-Fee Reimbursement Rates**

 ETP has established standard (maximum) trainer-to-trainee ratio requirements for Class/Lab (CL)/Productive Lab (PL)/ Instructor Led/Distance Learning (E-Learning) and Advanced Technology (AT) training, regardless of the class composition (ETP trainees and non-ETP trainees), upon which the fixed-fee reimbursement rates for ETP agreements are based:

> Retrainees: 1:20 New Hires: 1:15 AT: 1:10

Note: For variances, contact your ETP Development Analyst.

- Small Business: The hourly rates are applicable to (1) single small businesses with 100 or fewer, full-time employees in California, but no more than 250 worldwide; and, (2) Multiple Employer Contracts (MEC) serving small businesses with 100 or fewer, full time employees in California, but no more than 250 worldwide.
- Advanced Technology (AT): The AT rates are applicable to skills training which requires
  a trainer-to-trainee ratio of 1:10 or less and is customized to occupations which involve the
  production or use of the most sophisticated equipment and software in fields such as
  electronics, computers, and biotechnology.

Note: If the trainer-to-trainee ratio exceeds 1:10, a second trainer must be present during instruction, and the overall trainer-to-trainee ratio must not exceed 2:20. (Note: The 1:10 ratio is not applicable to small businesses as defined above).

- Budget: An Applicant need not submit a budget if they are requesting: (a) a rate on the ETP's Fixed-Fee Reimbursement Rate Table; or, (b) a reimbursable rate for training and administration of less than the Fixed-Fee.
- **Priority Industries:** Industry sectors and priority initiatives identified in the current ETP <a href="Strategic Plan">Strategic Plan</a>, and defined by the NAICS codes below, receive 20% more funding than standard reimbursement rates.

Industry sectors identified as priorities:

- Accommodation and Food Services
- Administrative and Support and Waste Management and Remediation Services
- Agriculture, Forestry, Fishing and Hunting
- Arts, Entertainment, and Recreation
- Construction
- Finance and Insurance
- Health Care and Social Assistance
- Information
- Manufacturing
- Mining, Quarrying, and Oil and Gas Extraction
- Other Services (except Public Administration)
- Professional, Scientific, and Technical Services
- Transportation and Warehousing
- Utilities
- Wholesale Trade

## **ETP's NAICS Industry Guidelines**

Priority Industry designations may provide benefits of a higher reimbursement rate than the standard rate, or lower wage requirements (panel approval on case-by-case basis.)

Priority Industry status does not impact the application process nor does it indicate eligibility or guarantee funding.

NAICS	Priority Industry	Code Range	Industry Name
11	SOME ↓	Agriculture, Forestry, Fishing, Hunting	
	✓	111110 - 111998	Crop Production
21	SOME ↓	Mining, Quarrying, and Oil and Gas Extraction	
	✓	212210-212390	Mining (except Oil and Gas)
22	ALL	Utilities	
23	SOME ↓	Construction	
	✓	236115-236220	Construction of Buildings
	✓	238111-238992	Specialty Trade Contractors
31-33	SOME ↓	Manufacturing	
	✓	311111-332991	Food, Beverage and Tobacco Product, Textile Mills, Apparel, Leather and Allied Product, Wood Product, Paper, Printing and Related Support
	<b>✓</b>	332996-339999	Activities, Petroleum and Coal Products, Chemical, Plastics and Rubber Products, Nonmetallic Mineral Products; Primary Metal, Fabricated Metal Product, Machinery, Computer and Electronic Product, Electrical Equipment, Appliance, and Component, Transportation Equipment, Furniture and Related Product, Miscellaneous Manufacturing
42	SOME ↓	Wholesale Trade	
	<b>✓</b>	423110-423990	Motor Vehicle and Motor Vehicle Parts and Supplies Merchant Wholesalers, Furniture and Home Furnishing Merchant Wholesalers, Lumber and Other Construction Materials Merchant Wholesalers, Professional and Commercial Equipment and Supplies Merchant Wholesalers, Metal and Mineral (except Petroleum) Merchant Wholesalers
	<b>√</b>	423610-423990	Household Appliances and Electrical and Electronic Goods Merchant Wholesalers, Hardware, and Plumbing and Heating Equipment and Supplies Merchant Wholesalers, Machinery, Equipment, and Supplies Merchant Wholesalers, Miscellaneous Durable Goods Merchant Wholesalers
44-45	NONE	Retail Trade	

NAICS	Priority Industry	Code Range	Industry Name	
48-49	SOME ↓	Transportation and Warehousing		
	✓	481112	Scheduled Freight Air Transportation	
	✓	481212	Nonscheduled Chartered Freight Air Transportation	
	✓	482111-482112	Rail Transportation	
	✓	483111	Deep Sea Freight Transportation	
	✓	483113	Coastal and Great Lakes Freight Transportation	
	✓	483211	Inland Water Freight Transportation	
	✓	484110-484230	Truck Transportation	
	✓	486210	Pipeline Transportation of Natural Gas	
	✓	486990	All other Pipeline Transportation (except Crude Oil)	
	✓	488111-488999	Support Activities for Air Transportation, Support Activities for Rail Transportation, Support Activities for Water Transportation, Motor Vehicle Towing, Other Support Activities, Freight Transportation Arrangement, Packing and Crating	
	✓	492110	Couriers and Express Delivery Service	
	✓	493110 - 493190	Warehousing and Storage	
51	SOME ↓	Information		
	✓	512110 - 513210	Motion Picture and Video Production & Distribution, Teleproduction and Other Postproduction Services, Other Motion Picture Video Industries, Record Production & Distribution, Publishers, including Music, Newspaper, Periodical, Book, and Software Publishers, Other Sound Recording Studios	
	✓	516210-518210	Media Streaming Distribution Services, Social Networks, and Other Media Networks and Content Providers, Wired Telecommunications Carriers, Wired Telecommunications Carriers (except Satellite), Telecommunications Resellers, Satellite Telecommunications, All Other Telecommunications, Computing Infrastructure Providers, Data Processing, Web Hosting, and Related Services	
	✓	519290	Web Search Portals and All Other Information Services	
<b>52</b>	SOME ↓	Finance and Insurance		
	✓	523150-523999	Securities, Commodity Contracts, and Other Financial Investments and Related Activities	
53	NONE	Real Estate and Rental and Leasing		
54	SOME ↓	Professional, Scientific, and Technical Services		
	✓	541310-541380	Architectural Services, Engineering & Drafting Services, Surveying, Geophysical Surveying, and Mapping Services, Testing Laboratories and Services	
	<b>√</b>	541511-541519	Custom Computer Programming Services; Computer Systems Design Services; Computer Facilities Management Services, Other Computer Related Services	
	✓	541614	Process, Physical Distribution, and Logistics Consulting Services	
	✓	541620-541720	Environmental Consulting Services, Other Scientific and Technical Consulting Services, Research and Development in the Social Sciences and Humanities	
55	NONE	Management of Companies and Enterprises		

NAICS	Priority Industry	Code Range	Industry Name	
56	SOME ↓	Administrative and Support and Waste Management and Remediation		
	✓	562910-562920	Remediation Services; Materials Recovery Facilities	
61	NONE	Educational Services		
62	SOME ↓	Health Care and	Social Assistance	
	<b>√</b>	621111-624190	Ambulatory Health Care Services, Outpatient Care Centers; Family, HMO, Substance, Kidney Dialysis, Medical Laboratories and Diagnostic Imaging Centers, Home Health Care Services, Ambulance Services, Hospitals, Social Assistance, Nursing and Residential Care Facilities, Other Individual and Family Services	
71	SOME ↓	Arts, Entertainment, and Recreation		
	✓	711110-711510	Performing Arts, Spectator Sports, and Related Industries	
72	SOME ↓	Accommodation and Food Services		
	✓	722310-722515	Food Services and Drinking Places	
81	SOME↓	Other Services	(except Public Administration)	
	✓	812111-812199	Personal Care Services	
	✓	813311-813319	Social Advocacy Organizations	
92	NONE	Public Administ	tration	

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To verify a valid NAICS, see <u>North American Industry Classification System (NAICS) Main Page U.S.</u> <u>Bureau of Labor Statistics</u>