

FIXED-FEE REIMBURSEMENT RATES

		Curriculum based reimbursement rate exemptions:			
	Class/Lab Productive Lab	СВТ	Advanced	Medical Skills	Medical Skills
Type of Trainees/Proposal/Program	Instructor Led/Distance Learning	Delivery Method	Technology Training Types	(MST) Preceptor Training Types	(MST) Didactic Training Types
	Delivery Methods		C	C 11	C
NEW HIRE:	\$28				
RETRAINING: (See below)					
Standard	\$24	\$11	\$28	\$28	\$28
Small Business (100 or fewer employees in CA but no more than 250 worldwide)					
MEC Entrepreneurial					
Priority Industry/Initiative Standard					
Critical Proposal Note: In extenuating circumstances, a higher reimbursement rate may be considered.					
Retrainee Job Creation Program	\$28				
Veterans Program	ΥZO				
Clean Technology Program Formerly Alternative and Renewable Fuel and Vehicle Technology Program					
Ex-Offender/ At-Risk Youth					
CNA to LVN					
Journeyman/ Pre- apprentice					
Apprenticeship Program	\$22				
GUIDELINES AND PILOTS: Refer to ETP Website	br your Monitoring Analyst.				

Guidelines for Applying Fixed-Fee Reimbursement Rates

• ETP has established standard (maximum) trainer-to-trainee ratio requirements for Class/Lab (CL)/Productive Lab (PL)/ Instructor Led/Distance Learning (E-Learning) and Advanced Technology (AT) training, regardless of the class composition (ETP trainees and non-ETP trainees), upon which the fixed-fee reimbursement rates for ETP agreements are based:

Retrainees:	1:20
New Hires:	1:15
AT:	1:10

Note: For variances, contact your ETP Development Analyst.

- **Small Business**: The hourly rates are applicable to (1) single small businesses with 100 or fewer, full-time employees in California, **but** no more than 250 worldwide; and, (2) Multiple Employer Contracts (MEC) serving small businesses with 100 or fewer, full time employees in California, but no more than 250 worldwide.
- Advanced Technology (AT): The AT rates are applicable to skills training which requires a trainerto-trainee ratio of 1:10 or less and is customized to occupations which involve the production or use of the most sophisticated equipment and software in fields such as electronics, computers, and biotechnology.

Note: If the trainer-to-trainee ratio exceeds 1:10, a second trainer must be present during instruction, and the overall trainer-to-trainee ratio must not exceed 2:20. (Note: The 1:10 ratio is not applicable to small businesses as defined above).

- **Budget**: An Applicant need not submit a budget if they are requesting: (a) a rate on the ETP's Fixed-Fee Reimbursement Rate Table; or, (b) a reimbursable rate for training and administration of less than the Fixed-Fee.
- **Priority Industries:** Industry sectors and priority initiatives identified in the current ETP <u>Strategic</u> <u>Plan</u>, and defined by the NAICS codes below, receive 20% more funding than standard reimbursement rates.

Industry sectors identified as priorities:

- Accommodation and Food Services
- Agriculture, Forestry, Fishing and Hunting
- Arts, Entertainment, and Recreation
- Construction
- Finance and Insurance
- Health Care and Social Assistance
- Information
- Manufacturing
- Mining, Quarrying, and Oil and Gas Extraction
- Other Services (except Public Administration)
- Professional, Scientific, and Technical Services
- Retail Trade
- Transportation and Warehousing
- Utilities

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Priority Industry designations may provide benefits of a higher reimbursement rate than the standard rate, or lower wage requirements (panel approval on case-by-case basis). Priority Industry status does not impact the application process no does it indicate eligibility or guarantee funding.

NAICS	Priority Industry	Code Range	Industry Name	
11	SOME ↓		try, Fishing, Hunting	
	✓	111110 - 111998	Crop Production	
21	SOME ↓	Mining, Quarrying	, and Oil and Gas Extraction	
	✓	212210-212390	Mining (except Oil and Gas)	
22	ALL	Utilities		
23	SOME↓ Construction			
	✓	236115-237110	Construction of Buildings	
	✓	237130-238992	Specialty Trade Contractors	
31-33	SOME ↓	Manufacturing		
	✓	311111-332991	Food, Beverage and Tobacco Product, Textile Mills, Apparel, Leather and Allied Product, Wood	
	*	332996-339999	Product, Paper, Printing and Related Support Activities, Petroleum and Coal Products, Chemical, Plastics and Rubber Products, Nonmetallic Mineral Products; Primary Metal, Fabricated Metal Product, Machinery, Computer and Electronic Product, Electrical Equipment, Appliance, and Component, Transportation Equipment, Furniture and Related Product, Miscellaneous Manufacturing	
42	NONE	Wholesale Trade	Wholesale Trade	
44-45	SOME ↓	Retail Trade		
	✓	445110-445320	Food and Beverage Retailers	
48-49	SOME ↓	Transportation and	d Warehousing	
	✓	481112	Scheduled Freight Air Transportation	
	√	481212	Nonscheduled Chartered Freight Air Transportation	
	1	482111-483111	Rail Transportation, Deep Sea Freight Transportation, Deep Sea Freight Transportation	
	✓	483113	Coastal and Great Lakes Freight Transportation	
	✓	483211	Inland Water Freight Transportation	
	✓	484110-484230	Truck Transportation	
	✓	486210	Pipeline Transportation of Natural Gas	
	✓	486990	All other Pipeline Transportation (except Crude Oil)	
	√	488111-488999	Support Activities for Air Transportation, Support Activities for Rail Transportation, Support Activities for Water Transportation, Motor Vehicle Towing, Other Support Activities, Freight Transportation Arrangement, Packing and Crating	
	√	492110	Couriers and Express Delivery Service	
	√	493110 - 493190	Warehousing and Storage	
51	$\textbf{SOME} \downarrow$	Information		
	√	512110 - 512240	Motion Picture and Video Production & Distribution, Teleproduction and Other Postproduction Services, Other Motion Picture Video Industries, Music Publishers, Sound Recording Studios	
	✓	516110-516210	Radio and Television Broadcasting Stations, Media Streaming Distribution Services, Social Networks, and Other Media Networks and Content Providers	
	√	518210	Data Processing, Hosting, and Related Services	
52	SOME ↓	Finance and Insura	ance	
	1	523150-523999	Securities, Commodity Contracts, and Other Financial Investments and Related Activities	
53	NONE	Real Estate and Re	ental and Leasing	

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NAICS	Priority Industry	Code Range	Industry Name	
54	$\textbf{SOME} \downarrow$	Professional, Scientific, and Technical Services		
	~	541211-541380	Accounting, Tax Preparation, Bookkeeping, and Payroll Services, Architectural Services, Engineering & Drafting Services, Surveying, Geophysical Surveying, and Mapping Services, Testing Laboratories and Services	
	~	541511-541519	Custom Computer Programming Services; Computer Systems Design Services; Computer Facilities Management Services, Other Computer Related Services	
	√	541713-541720	Custom Computer Programming and Design Services, Other Scientific and Technical Consulting Services, Research and Development in the Social Sciences and Humanities	
55	NONE	Management of Companies and Enterprises		
56	NONE	Administrative and Support and Waste Management and Remediation		
61	NONE	Educational Services		
62	SOME ↓	Health Care and Social Assistance		
	~	621111-621999	Ambulatory Health Care Services, Outpatient Care Centers; Family, HMO, Substance, Kidney Dialysis, Medical Laboratories and Diagnostic Imaging Centers, Home Health Care Services, Ambulance Services, Social Assistance	
	✓	623110-623990	Nursing and Residential Care Facilities	
	~	624210-624190	Other Individual and Family Services: Community Food, Temporary Community Housing, Emergency, Vocational, Child Day Care Services and Other Relief Services	
71	$\textbf{SOME} \downarrow$	Arts, Entertainment, and Recreation		
	√	711110-711510	Performing Arts, Spectator Sports, and Related Industries	
72	ALL	Accommodation and Food Services		
81	SOME ↓	Other Services (except Public Administration)		
	√	813311-813319	Social Advocacy Organizations	
92	NONE	Public Administration		

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To verify a valid NAICS, see <u>North American Industry Classification System (NAICS) Main</u> <u>Page U.S. Bureau of Labor Statistics</u>