



Memorandum

To: Panel Members Date: March 23, 2018

From: Stewart Knox, Executive Director File:

Subject: Action Items: Reimbursement Rates and STEPS grant

Item #1: Action on Reimbursement Rates

ETP staff proposes a new Fixed-Fee Reimbursement Rate Table, in order to simplify our existing rate structure and to provide most training and trainee categories with a raise in reimbursement rates. See rate table below:

The new rates will become effective for all projects (and new amendments) with a term start date/effective date of 7/1/18 or later.

<u>Rate Category</u>	<u>Reimbursement Rate</u>
CBT	\$9
Apprenticeship (pre-apprentices & apprentices)	\$21
Non-Priority Retraitees	\$23
Special Populations: i.e.; Priority Projects, Critical Proposals, New Hires, RJC, Small Business, Veterans, Advanced Technology, MEC Entrepreneurial, Journeymen, Alternately Funded Projects, Ex-offender/At-Risk Youth, CNA to LVN, Medical Skills (both types)	\$26

Item #2: Action on STEPS grant proposals

STEPS (Summer Training & Employment Program for Students) grant proposals were received at ETP on 3/15/18. Staff review of proposals was completed by 3/20/18, and the proposals were forwarded to Panel Subcommittee. Panel Subcommittee reviewed the grant proposals at their meeting on 3/22/18, and have forwarded the finalists to full Panel for review.

Staff is requesting a motion to approve the STEPS proposals recommended by Subcommittee for approval. (Funding is pending a final Legislative review).